

| John Turgeon Community Hall | | | | | | | |
|------------------------------------|---|--------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Revenue | | 2021 Actual | 2021 Budget | 2020 Actual | 2020 Budget | 2019 Actual | 2019 Budget |
| 1-12-560-00 | Admin Office Rental | 13,500.00 | 12,500.00 | 12,500.00 | 12,000.00 | 12,000.00 | 12,000.00 |
| 1-74-560-00 | Community Hall Rentals | 2,372.58 | 700.00 | 1,250.00 | 700.00 | 800.00 | 700.00 |
| | MSI Capital Revenue (off-set some of the expenses in Building Equipment Repair/Maintenance) | 0.00 | 0.00 | 3,656.02 | | 1,039.15 | |
| 1 | | 15,872.58 | 13,200.00 | 17,406.02 | 12,700.00 | 13,839.15 | 12,700.00 |
| Expenditures | | | | | | | |
| 2-74-510-00 | Goods and Supplies - Community Centre | 250.25 | 1000 | 619.85 | 1000 | 388.67 | 1,500.00 |
| 2-74-540-01 | Electrical Utilities - Community Centre | 2756.13 | 2600 | 2366.35 | 2150 | 2,099.21 | 1,900.00 |
| 2-74-540-02 | Gas Utilities - Community Centre | 1264.73 | 2000 | 940.92 | 1400 | 1,086.26 | 1,400.00 |
| 2-74-750-00 | Bldg/Equipment Repair/Maintenance | 841.89 | 1000 | 4057.18 | 1000 | 2,106.99 | 1,000.00 |
| 2-74-750-01 | Bldg Contracted Services | 6360.99 | 7800 | 7097 | 7800 | 7,809.16 | 6,300.00 |
| | | 11,473.99 | 14,400.00 | 15,081.30 | 13,350.00 | 13,490.29 | 12,100.00 |
| | Surplus / (Deficit) | \$ 4,398.59 | \$ (1,200.00) | \$ 2,324.72 | \$ (650.00) | \$ 348.86 | \$ 600.00 |